

I-1. Each Elementary School - Total School Spending

Hampden Meadows #1011

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,280	Amount	% To Total School	Per Pupil			
School Enrollment:	502						
Total		\$ 3,222,542	100.0%	\$ 6,419	\$ 6,825	-5.9%	77.5%
Instruction		\$ 2,176,630	67.5%	\$ 4,336	\$ 4,546	-4.6%	52.4%
Face-to-Face Teaching		\$ 2,087,933	64.8%	\$ 4,159	\$ 4,375	-4.9%	50.2%
Instructional Teachers		1,875,461	58.2%	3,736	3,897	-4.1%	45.1%
Substitutes		86,319	2.7%	172	153	12.5%	2.1%
Instructional Paraprofessionals		126,154	3.9%	251	324	-22.5%	3.0%
Classroom Materials		\$ 88,697	2.8%	\$ 177	\$ 172	3.0%	2.1%
Pupil-Use Technology & Software		1,938	0.1%	4	4	-1.4%	0.0%
Instructional Materials, Trips & Supplies		86,759	2.7%	173	168	3.1%	2.1%
Instructional Support		\$ 425,113	13.2%	\$ 847	\$ 868	-2.4%	10.2%
Pupil Support		\$ 201,893	6.3%	\$ 402	\$ 350	14.9%	4.9%
Guidance & Counseling		75,858	2.4%	151	52	188.4%	1.8%
Library & Media		110,363	3.4%	220	275	-20.0%	2.7%
Extracurricular		1,551	0.0%	3	2	83.5%	0.0%
Student Health & Services		14,120	0.4%	28	21	33.0%	0.3%
Teacher Support		\$ 77,881	2.4%	\$ 155	\$ 140	10.8%	1.9%
Curriculum Development		26,929	0.8%	54	54	-1.3%	0.6%
In-Service, Staff Development & Support		25,668	0.8%	51	68	-25.1%	0.6%
Sabbaticals		25,284	0.8%	50	17	188.4%	0.6%
Program Support		\$ 145,340	4.5%	\$ 290	\$ 378	-23.4%	3.5%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		145,340	4.5%	290	378	-23.4%	3.5%
Operations		\$ 479,642	14.9%	\$ 955	\$ 1,071	-10.8%	11.5%
Non-Instructional Pupil Services		\$ 259,190	8.0%	\$ 516	\$ 534	-3.2%	6.2%
Transportation		167,375	5.2%	333	345	-3.5%	4.0%
Food Service		85,231	2.6%	170	170	-0.1%	2.1%
Safety		6,583	0.2%	13	18	-27.9%	0.2%
Facilities		\$ 220,452	6.8%	\$ 439	\$ 538	-18.3%	5.3%
Building Upkeep, Utilities & Maintenance		220,452	6.8%	439	538	-18.3%	5.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 141,157	4.4%	\$ 281	\$ 339	-17.2%	3.4%
School Management		\$ 141,157	4.4%	\$ 281	\$ 339	-17.2%	3.4%
Principals & Assistant Principals		78,996	2.5%	157	226	-30.3%	1.9%
School Office		62,161	1.9%	124	114	9.0%	1.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%

I-1. Each Elementary School - Total School Spending

Nayatt #1012

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,280	Amount	% To Total School	Per Pupil			
School Enrollment:	346						
Total		\$ 2,207,208	100.0%	\$ 6,379	\$ 6,825	-6.5%	77.0%
Instruction		\$ 1,445,611	65.5%	\$ 4,178	\$ 4,546	-8.1%	50.5%
Face-to-Face Teaching		\$ 1,395,388	63.2%	\$ 4,033	\$ 4,375	-7.8%	48.7%
Instructional Teachers		1,242,338	56.3%	3,591	3,897	-7.9%	43.4%
Substitutes		47,718	2.2%	138	153	-9.8%	1.7%
Instructional Paraprofessionals		105,333	4.8%	304	324	-6.1%	3.7%
Classroom Materials		\$ 50,223	2.3%	\$ 145	\$ 172	-15.4%	1.8%
Pupil-Use Technology & Software		1,413	0.1%	4	4	4.3%	0.0%
Instructional Materials, Trips & Supplies		48,810	2.2%	141	168	-15.9%	1.7%
Instructional Support		\$ 280,612	12.7%	\$ 811	\$ 868	-6.6%	9.8%
Pupil Support		\$ 109,252	4.9%	\$ 316	\$ 350	-9.8%	3.8%
Guidance & Counseling		0	0.0%	0	52	-100.0%	0.0%
Library & Media		102,330	4.6%	296	275	7.6%	3.6%
Extracurricular		887	0.0%	3	2	52.3%	0.0%
Student Health & Services		6,034	0.3%	17	21	-17.5%	0.2%
Teacher Support		\$ 43,051	2.0%	\$ 124	\$ 140	-11.2%	1.5%
Curriculum Development		18,560	0.8%	54	54	-1.3%	0.6%
In-Service, Staff Development & Support		24,490	1.1%	71	68	3.7%	0.9%
Sabbaticals		0	0.0%	0	17	-100.0%	0.0%
Program Support		\$ 128,310	5.8%	\$ 371	\$ 378	-1.9%	4.5%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		128,310	5.8%	371	378	-1.9%	4.5%
Operations		\$ 366,045	16.6%	\$ 1,058	\$ 1,071	-1.2%	12.8%
Non-Instructional Pupil Services		\$ 176,783	8.0%	\$ 511	\$ 534	-4.2%	6.2%
Transportation		111,876	5.1%	323	345	-6.4%	3.9%
Food Service		58,324	2.6%	169	170	-0.8%	2.0%
Safety		6,583	0.3%	19	18	4.6%	0.2%
Facilities		\$ 189,263	8.6%	\$ 547	\$ 538	1.8%	6.6%
Building Upkeep, Utilities & Maintenance		189,263	8.6%	547	538	1.8%	6.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 114,939	5.2%	\$ 332	\$ 339	-2.1%	4.0%
School Management		\$ 114,939	5.2%	\$ 332	\$ 339	-2.1%	4.0%
Principals & Assistant Principals		82,198	3.7%	238	226	5.2%	2.9%
School Office		32,741	1.5%	95	114	-16.7%	1.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%

I-1. Each Elementary School - Total School Spending

Primrose Hill #1013

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,280	Amount	% To Total School	Per Pupil			
School Enrollment:	307						
Total		\$ 2,343,033	100.0%	\$ 7,632	\$ 6,825	11.8%	92.2%
Instruction		\$ 1,563,410	66.7%	\$ 5,093	\$ 4,546	12.0%	61.5%
Face-to-Face Teaching		\$ 1,511,978	64.5%	\$ 4,925	\$ 4,375	12.6%	59.5%
Instructional Teachers		1,323,115	56.5%	4,310	3,897	10.6%	52.0%
Substitutes		45,690	2.0%	149	153	-2.7%	1.8%
Instructional Paraprofessionals		143,174	6.1%	466	324	43.8%	5.6%
Classroom Materials		\$ 51,432	2.2%	\$ 168	\$ 172	-2.4%	2.0%
Pupil-Use Technology & Software		1,254	0.1%	4	4	4.3%	0.0%
Instructional Materials, Trips & Supplies		50,178	2.1%	163	168	-2.5%	2.0%
Instructional Support		\$ 287,617	12.3%	\$ 937	\$ 868	7.9%	11.3%
Pupil Support		\$ 94,829	4.0%	\$ 309	\$ 350	-11.8%	3.7%
Guidance & Counseling		0	0.0%	0	52	-100.0%	0.0%
Library & Media		89,475	3.8%	291	275	6.0%	3.5%
Extracurricular		0	0.0%	0	2	-100.0%	0.0%
Student Health & Services		5,354	0.2%	17	21	-17.5%	0.2%
Teacher Support		\$ 36,246	1.5%	\$ 118	\$ 140	-15.7%	1.4%
Curriculum Development		16,468	0.7%	54	54	-1.3%	0.6%
In-Service, Staff Development & Support		19,777	0.8%	64	68	-5.6%	0.8%
Sabbaticals		0	0.0%	0	17	-100.0%	0.0%
Program Support		\$ 156,542	6.7%	\$ 510	\$ 378	34.9%	6.2%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		156,542	6.7%	510	378	34.9%	6.2%
Operations		\$ 370,132	15.8%	\$ 1,206	\$ 1,071	12.6%	14.6%
Non-Instructional Pupil Services		\$ 185,109	7.9%	\$ 603	\$ 534	13.0%	7.3%
Transportation		126,721	5.4%	413	345	19.5%	5.0%
Food Service		51,806	2.2%	169	170	-0.7%	2.0%
Safety		6,583	0.3%	21	18	17.9%	0.3%
Facilities		\$ 185,023	7.9%	\$ 603	\$ 538	12.1%	7.3%
Building Upkeep, Utilities & Maintenance		185,023	7.9%	603	538	12.1%	7.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 121,874	5.2%	\$ 397	\$ 339	17.0%	4.8%
School Management		\$ 121,874	5.2%	\$ 397	\$ 339	17.0%	4.8%
Principals & Assistant Principals		83,632	3.6%	272	226	20.6%	3.3%
School Office		38,242	1.6%	125	114	9.7%	1.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%

I-1. Each Elementary School - Total School Spending

Sowams #1014

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,280	Amount	% To Total School	Per Pupil			
School Enrollment:	293						
Total		\$ 2,109,343	100.0%	\$ 7,199	\$ 6,825	5.5%	86.9%
Instruction		\$ 1,397,157	66.2%	\$ 4,768	\$ 4,546	4.9%	57.6%
Face-to-Face Teaching		\$ 1,339,029	63.5%	\$ 4,570	\$ 4,375	4.5%	55.2%
Instructional Teachers		1,202,430	57.0%	4,104	3,897	5.3%	49.6%
Substitutes		41,669	2.0%	142	153	-7.0%	1.7%
Instructional Paraprofessionals		94,930	4.5%	324	324	-0.1%	3.9%
Classroom Materials		\$ 58,127	2.8%	\$ 198	\$ 172	15.6%	2.4%
Pupil-Use Technology & Software		1,065	0.1%	4	4	-7.2%	0.0%
Instructional Materials, Trips & Supplies		57,063	2.7%	195	168	16.1%	2.4%
Instructional Support		\$ 263,555	12.5%	\$ 900	\$ 868	3.6%	10.9%
Pupil Support		\$ 100,941	4.8%	\$ 345	\$ 350	-1.6%	4.2%
Guidance & Counseling		0	0.0%	0	52	-100.0%	0.0%
Library & Media		95,831	4.5%	327	275	19.0%	3.9%
Extracurricular		0	0.0%	0	2	-100.0%	0.0%
Student Health & Services		5,110	0.2%	17	21	-17.5%	0.2%
Teacher Support		\$ 45,655	2.2%	\$ 156	\$ 140	11.2%	1.9%
Curriculum Development		16,750	0.8%	57	54	5.2%	0.7%
In-Service, Staff Development & Support		28,906	1.4%	99	68	44.5%	1.2%
Sabbaticals		0	0.0%	0	17	-100.0%	0.0%
Program Support		\$ 116,959	5.5%	\$ 399	\$ 378	5.6%	4.8%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		116,959	5.5%	399	378	5.6%	4.8%
Operations		\$ 335,084	15.9%	\$ 1,144	\$ 1,071	6.8%	13.8%
Non-Instructional Pupil Services		\$ 151,469	7.2%	\$ 517	\$ 534	-3.1%	6.2%
Transportation		94,150	4.5%	321	345	-7.0%	3.9%
Food Service		50,736	2.4%	173	170	1.9%	2.1%
Safety		6,583	0.3%	22	18	23.5%	0.3%
Facilities		\$ 183,615	8.7%	\$ 627	\$ 538	16.6%	7.6%
Building Upkeep, Utilities & Maintenance		183,615	8.7%	627	538	16.6%	7.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 113,547	5.4%	\$ 388	\$ 339	14.2%	4.7%
School Management		\$ 113,547	5.4%	\$ 388	\$ 339	14.2%	4.7%
Principals & Assistant Principals		82,198	3.9%	281	226	24.2%	3.4%
School Office		31,350	1.5%	107	114	-5.8%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%